

IMPORTANT

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भारत संचार निगम लिमिटेड
(भारत सरकार का उपक्रम)
BHARAT SANCHAR NIGAM LIMITED
(A Govt. of India Enterprise)

BSNL CO/DDG (BB)/ 64-03/08-Broadband/369

Dt: 18-3-2011


To,

The CGM,
All Telecom Circles

Sub: Amendment NO 5 to Agreement No 30-160-8/WIRELINE-BB/2006-USF dated 20.01.2009 (signed with BSNL on 20.01.2009) for provision of Wire-line Broadband Connectivity in Rural and Remote Areas – reg

Kindly find attached the approval of competent authority for modification of clause 2.4 and 17.1 of the existing agreement to extend the benefits of CPEs to more subscribers in the rural areas. As per the modified clauses, USOF has extended the subsidy for the CPEs provided to individual and institutional connections provided under the agreement on net addition basis upto maximum 63 CPEs per DSLAM.

Accordingly, the subsidy claim formats have also been modified which are enclosed herewith. The modified formats will be effective from QE 31.12.2010.


(Arun Gupta)
18/3/11
DGM (P3/Comml)

Enclosure :

1. USOF's letter No. 30-160-8/Wireline_BB/2006-USF (Vol. II) Dated 15.03.2011.
2. Revised subsidy claim formats (attachment 1/6 to 6/6 to Annexure-I)

Department of Telecommunications
Sanchar Bhawan, New Delhi-110001
(USOF Section)

359/c

No.30-160-8/Wireline_BB/2006-USF (Vol. II)

Dated: 11.03.2011
15

Sub: Amendment No. 5 to Agreement No. 30-160-8 /WIRELINE-BB/2006-USF Dated 20.01.2009 (signed with BSNL on 20.01.2009), for Provision of Wire-line Broadband Connectivity in Rural and Remote Areas.

In order to further increase the penetration of broadband connections in rural areas, it has been decided to extend the benefits of CPEs to more subscribers in the rural areas. In this regard, below mentioned are the modifications, which have been incorporated in the original agreement.

i) Existing Clause 2.4 of the Agreement:

"The USOF shall provide subsidy for the CPEs for the connections provided as per clause 2.3 above".

Modified Clause 2.4 of the Agreement:

"USOF shall extend the subsidy for the CPEs provided to individual and institutional connections provided under the Agreement on net addition basis upto maximum 63 CPEs per DSLAM.

ii) Existing Clause 17.1 of the Agreement:

"The subsidy support for CPEs shall be Rs. 850/- and for computing devices/computers, it shall be Rs. 4500/- on net addition basis, limited upto 31 numbers of CPEs and computing devices/computers per DSLAM."

Modified Clause 17.1 of the Agreement:

"the subsidy support for CPEs shall be Rs. 850/- and for computing devices/computers, it shall be Rs. 4500/- on net addition basis, limited up to 63 numbers of CPEs and 31 computing devices/computers per DSLAM subject to:

For every connection where CPE subsidy has been claimed, the CPE subsidy has been passed on to the subscriber by the way of free ADSL Type-I modem or by way of a rebate of Rs. 850/- in case of CPE of higher specifications.

For every connection where subsidy for computer/computing device/broadband access device has been claimed, a rebate equivalent to the amount covered in the USOF subsidy is given to the subscriber."

Accordingly, the subsidy claim formats (Attachment 1/6 to 6/6 to Annexure 1) have been modified and modified formats are enclosed herewith. The revised formats will be effective from QE 31.12.2010.


R. 15/3/11
(Rupendra Kumar)
Director (BB-I), USOF
Tel. 011-23036427

Copy to:

✓ i) GM (NWP-BB), BSNL Corporate Office, New Delhi, w.r.t. the Agreement for Provision of Wire-line Broadband Connectivity in Rural and Remote Areas, signed between USOF and BSNL (Agreement No. 30-160-8 / WIRELINE-BB/2006-USF dated 20/01/2009).

ii) JA (F) USOF

AGM (USOF)

Pl convey the same to letter of field unit. Put up a USOF Hsu file
Thanks to
DAM (P3)
15/3/11

Attachment-1/6 to Annexure I

Summary and claim statement for Front Loaded subsidy for Rural Wire line Broad band connections and Kiosks

QE: _____

Name of Service Area:																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
SL.No	Name of the SSA	Name of the SDCA	Name of Exchange	FLS Rate for the Exchange	No. of connections at the beginning of the Qtr	No. of connections added during the Qtr	No. of connections permanently closed during the Qtr.	No. of connections at the end of the Qtr (Col.6+ Col.7-Col.8)	Highest no. of connections in any previous Qtrs.	Net additions in no. of BB connections during the Qtr.(Column 5-10)	Front loaded subsidy payable= Col. 11 * Col. 5	Equated Quarterly subsidy payable for connections in exchange area (from attachment 2/6 to Annexure I)	Subsidy L.r.o downpayment of Computer/computing device (Col. 10A Attachment 8/8 * Rs. 4500/-)	Subsidy L.r.o CPE (Col. 10B Attachment 8/8 * Rs. 850/-)	Total Subsidy payable for Kiosks(From attachment 3/6)	Total Subsidy payable for connections and kiosks for the Qtr.=(Col.12+ Col.13+Col. 14+Col. 15+Col.16)		
1																		
2			X															
3			Y															
			Z															
Total for the SDCA																		
Total for the SSA																		
Total for the Service Area																		

- Note:**
- Broad band connections for the purpose of this statement, shall be confined to only Rural Wire line Broad band connections not charged tariffs higher than the TRAI tariff orders/regulations/directions issued with regard to Broad band from time to time.
 - The source of information for filling this claim shall be the Billing record. A certified copy of the Bill summary of the concerned period (Attachment 4/8 to Annexure I) is required to be attached with this statement.
 - Front Loaded Subsidy from USOF is payable for Net Additions only up to a maximum number of 31 connections/Rural Exchange. In case net addition Col. 11 is negative, it may be taken as zero. Permanently closed BB connections include BB connections closed on account of surrender or non-payment or shift out of Local Exchange Area.
 - The total number of computing devices subsidised shall be restricted to the closing balance of the number of broadband connections and at any event shall be limited to 31 per exchange. Further no subsidy shall be disbursed towards the computing device when the net addition is zero or negative.
 - The total number of CPE subsidised shall be restricted to 63 per exchange and subsidy is to be provided on net addition basis. Further no subsidy shall be disbursed towards the CPE when the net addition is zero or negative.

Signature of Authorized Signatory with Company's seal

26/01/0

65/c.

Attachment-2/6 to Annexure I: FOR EQA SUBSIDY CLAIM (FOR GOVT. INSTITUTIONAL AND INDIVIDUAL USERS)
Claim statement for QE:

Name of Service Area:			
SL.No	1	2	3
	Name of the SSA	Name of the SDCA	Name of Exchange
	4	5	6
	Rate payable for the Exchange	Village name	Census Village Code(as per 2001 Census)
	7	8	9
	TEL No. (Pre-fixing STD code)	Subscriber Identification Number	Name and address of subscriber (for individual connection)
	10	11	Name and address of Govt. institution (for institutional connection)
	Date of Installation of connection	Date of Termination of EQA	
	12	13	14
	From	To	No of days connection remained faulty including from and to days (both)
	Period for which connection remained faulty		15
			Date of permanent closure on account of DNP, shift out of exchange or surrender.
			16
			No of days of existence of connection in the Qtr.
			17
			EQA payable (EQA rate*No. of days of existence(col.16)/total no. of days in the Qtr)
			18
			Deduction on account of non-functional period (Refer to Note 4)
			19A
			Rebate allowed to the subscriber on account of faulty period, if <45 days in Qtr
			19
			Net Subsidy payable= (column 17-Column 18)
1	X		
2	X		
3	X		
4	X		
Total no. of working BB connections in the local exchange area at the end of Qtr =			
1	Y		
Total no. of working BB connections in the local exchange area at the end of Qtr =			
2	Y		
Total no. of working BB connections in the SSA at the end of the Qtr =			

361/0

Note:

1. Broadband connections for his purpose of this statement, shall be confined to only Rural Wire line Broad Band connections not charged tariffs higher than the TRAI tariff orders/regulations/directions issued with regard to Broad Band connections from time to time. (Please refer to clause 14.6 of the Agreement)
 2. The source of information for filing this claim shall be the Billing record. A certified copy of the Bill Summary of the concerned period (Attachment 5/6 to Annexure-1) is required to be attached with this statement.
 3. In case of new installation, the period shall be reckoned from the date of installation. In case of permanent closure it shall be upto and including the date of closure. Where the subsidy claim is for less than a quarter, the claim shall be submitted on a prorata basis for the actual duration for which the connection remained functional in the quarter.
 4. The subsidy deduction for faults less than 45 days is Nil subject to the condition that the USP provides rebate as per TRAI regulations (refer Clause 16.9 of Financial Conditions of the Agreement). For faults for 45 days or more, quarterly subsidy component for the entire quarter is to be deducted.
 6. Column no. 14, 16, 17, 18 & 19 should be in numerical format in the soft copy.
 7. Date format in column no. 11, 12, 13 and 15 should be in DD-MM-YYYY format.
 8. Date of termination of subsidy will be either two years from the date of installation or till the date of permanent closure or till the date of termination of agreement whichever is earlier.
- Certified that Column No. 8, 9, 10, 11 and 15 are verified and found correct as per TRAI records.

Certified by:

DGM(TR)/GM(TR)

Signature of authorised signatory along with Company seal

3/30/10

**Attachment-3/6 to Annexure I: (FOR KIOSKS)
Claim statement for Kiosks for QE:**

Name of Service Area:		
1	SL.No	
2	Name of the SSA	
3	Name of the SDCA	
4	Name of Exchange	
5	Village name	
6	Census Village Code(as per 2001 Census)	
7	TEL No. (Pre-fixing STD code)	
8	Name and address of Custodian/Franchisee	
9	Date of Installation of KIOSK	
10	Qty Subsidy Rate for the Exchange	
10A	Date of Termination of EQA	
11	From	Period for which KIOSK remained faulty
12	to	
13	No of days KIOSK remained faulty including from and to days (both)	
14	Date of permanent closure on account of DNP, shift out of exchange or surrender	
15	No of days of existence of Kiosk in the Qtr.	
16	Subsidy payable {Col. 10*No. of days of existence(col.15)/total no. of days in the Qtr}	
17	Deduction on account of non-functional period (Refer to Note 4)	
18	Net Subsidy payable= (column 16-Column 17)	
Total for the SDCA =		
Total for the SSA =		
Total for the Service Area =		

365/0

29/1/0

Note:

1. Kiosk for the purpose of this statement, shall be confined to only Rural Wire line kiosks not charged tariffs higher than the TRA tariff orders/regulations/directions issued with regard to BB connections from time to time. Please refer to Clause 14.5 and 14.6 Agreement.
2. The source of information for filing this claim shall be the Billing record and the same shall be certified as per instructions issued by USOF Hq letter no. 1-1/2008-USOF/337-362 dt. 6.05.2008. For all new installations a copy of the first bill must be mandatorily attached with claim.
3. In case of new installation, the period shall be reckoned from the date of installation. In case of permanent closure it shall be upto and including the date of closure. Where the subsidy claim is for less than a quarter, the claim shall be submitted on a pro-rata basis for the actual duration for which the kiosk remained functional in the quarter.
4. The subsidy deduction for faults less than and equal to 7 days is nil, for duration of faults more than 7 days but less than 45 days, pro-rata deduction as shown below is to be done. For faults for 45 days or more, quarterly subsidy component for the entire quarter is to be deducted.
$$\text{Pro-rata deduction of subsidy for fault period} = \frac{\text{Equated Quarterly Subsidy} \times \text{No. of days of fault in the quarter}}{\text{Total No. of days in the quarter}}$$
5. Pro-rata deduction of subsidy for fault period = $\frac{\text{Equated Quarterly Subsidy} \times \text{No. of days of fault in the quarter}}{\text{Total No. of days in the quarter}}$
6. Column no. 10, 13, 15, 16, 17 & 18 should be in numerical format in the soft copy.
7. Date format in column no. 9, 11, 12 and 14 should be in DD-MM-YYYY format.
8. Date of termination of subsidy will be either three years from the Date of installation or till the Date of permanent closure or till the Date of termination of agreement whichever is earlier.

Certified that Column No. 7, 8, 9, and 14 are verified and found correct as per TRA records.

Certified by:

DGM(TR)/GM(TR)

Signature of authorised signatory along with Company seal

**Attachment-4/6 to Annexure I
Bill Summary For New Connections**

For the QE:
Name of Service Area:

SL.No	Name of the SSA	Name of the SDCA	Name of Exchange	Village name	Census Village Code(as per 2001 Census)	TEL No. (Pre-fixing STD code)	Name of the subscriber	Type of subscriber (Individual OR Govt. Institutional)	Subscriber identification number	Date of Installation	Plan (Refer Clause 14.6 and 14.7 of Agreement)	Type of computing device if any	QE	Billing Start Date	Billing End Date	CPE subsidy is payable (Y/N)	CPE Rental (in case of other than ADSL Modem Type-I CPE)	Computer/Computing device rental, if any	Total Usage (MB)	Free Limit (MB)	Usage beyond Free limit in MB (Col.18- Col. 19)	Rate per MB of Extra usage	Extra Usage Charge (Col. 20 X Col.21)	Other Charge	Total Charge (Col. 16+17+22+23)
1			X																						
2			X																						
3			X																						
EXCHANGE TOTAL NUMBER OF NEW CONNECTIONS WITH CPE SUBSIDY (count of 'X' in chmn. 16)																									
EXCHANGE TOTAL NUMBER OF NEW CONNECTIONS WITH COMPUTERS (count chmn. 13)																									
EXCHANGE TOTAL OF ALL NEW CONNECTIONS (WITH COMPUTERS AND WITHOUT COMPUTERS)																									
1			Y																						
2			Y																						
3			Y																						
EXCHANGE TOTAL NUMBER OF NEW CONNECTIONS WITH CPE SUBSIDY (count of 'Y' in chmn. 16 A)																									
EXCHANGE TOTAL NUMBER OF NEW CONNECTIONS WITH COMPUTERS (count chmn. 13)																									
EXCHANGE TOTAL OF ALL NEW CONNECTIONS (WITH COMPUTERS AND WITHOUT COMPUTERS)																									

Certified by:
DGM(TRY/GM(TR))

Signature of authorised signatory along with Company seal

The Attachment 4/6 to Annexure 1 is to be provided beyond 31 connections till the currency of the Agreement.

3/5/12

Attachment-5/6 to Annexure I
Summary For Closed Connections

Summary of closed connections for the QE:

Name of Service Area:

SL.No	Name of the SSA	Name of the SDCA	Name of Exchange	Village name	Census Village Code(as per 2001 Census)	TEL No. (Pre-fixing STD code)	Subscriber Identification Number	Name of the subscriber	Type of subscriber (Individual OR Govt. Institutional)	Was subsidised computer/computing device provided (Y/N)	Was subsidised CRE provided (Y/N)	Date of Closure
1												
2												
3												
4												
5												
6												
EXCHANGE TOTAL OF NUMBER OF CLOSED CONNECTIONS WITH CPE(Count of 'Y' in Column 11 A)												
EXCHANGE TOTAL OF NUMBER OF CLOSED CONNECTIONS WITH COMPUTERS(Count of 'Y' in Column 11)												
EXCHANGE TOTAL OF NUMBER OF CLOSED CONNECTIONS WITH OR WITHOUT COMPUTERS												
4			Y									
5			Y									
6			Y									
EXCHANGE TOTAL OF NUMBER OF CLOSED CONNECTIONS WITH OR WITHOUT COMPUTERS												

Signature of DGM (TR)/GM(TR)

Signature of authorised signatory along with Company seal

25/10/2017

ATTACHMENT 6/6 OF ANNEXURE-I:

FOR CALCULATING THE NET ADDITIONS OF CONNECTIONS WITH COMPUTING DEVICES

QE:
SERVICE AREA:

1	2	3	4	Opening Balance		Number of Connections added (From Attachment 4/6)		Number of Connections Closed (From attachment 5/6)		Closing Balance (Col.5+Col.6-Col.7)		Highest No. in any Previous Quarter		Net addition(Col.8-Col.9)		Individual Users (Out of Col.10)		Individual Users (Col.10A-Col.11A)		
				5A Computers	5B CPE	6A Computers	6B CPE	7A Computers	7B CPE	8A Computers	8B CPE	9A Computers	9B CPE	10A Computers	10B CPE	11A	11B On USOF Plan	On Non-USOF Plan		

1. Broad band connections for the purpose of this statement, shall be confined to only Rural Wire line Broad band connections not charged tariffs higher than the TRAI tariff orders/regulations/directions issued with regard to Broad band from time to time.
 2. The source of information for filling this claim shall be the Billing record.
 3. The total number of computing devices subsidised shall be restricted to the closing balance of the number of broadband connections and at any event shall be limited to 31 per exchange. Further no subsidy shall be disbursed towards the computing device when the net addition is zero or -ve
 3. The total number of CPE subsidised shall be restricted to 63 per exchange on net addition basis. Further no subsidy shall be disbursed towards the CPE when the net addition is zero or -ve
- Signature of DGM (TR)/GM(TR)
- Signature of authorised signatory along with Company seal

367/c